Proposed Budget 2025

Highland Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of Highland Township Harvey County

will meet on 08/27/2024 at 8:00 pm at Mike Hiebert's residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 14.645 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2025 budget for Highland Township is 14.931.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Mike Hiebert's residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Vear Actual 2023

0

Total

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Current Vear Estimate 2024

Mike Hiebert

Treasurer

	FIIOI Teal Actual 2023		Current real Estimate 2024		Proposed Budget 2023		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2024 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	98,690	11.212	98,690	10.624	101,780	82,778	10.572
Fire Protection	11,571	4.447	13,400	4.499	13,800	11,697	4.359
FEMA	0						
Special Machinery							
Totals	110,261	15.659	112,090	15.123	115,580	94,475	14.931
Road Fund Revenue Neutral Rate**							10.319
Total Revenue Neutral Rate (Includes Fire Fund)**							14.645
Less: Transfers	22,308		0		0		
Net Expenditure	87,953		112,090		115,580		
Total Tax Levied	91,280		92,395		xxxxxxxxxxxx		
Total Assessed Valuation	7,189,767		7,604,666		7,830,196		
Township Assessed Valuation	Only			•	5,146,679		
	•	•		Fire Only	2,683,517		
Outstanding Indebtedness,						•	
Jan 1	2022		2023		2024		
Lease Purchase Principal	0		0		0		